

**APPENDIX A**

	No.	Notional future savings value	Notional future savings value total	Actual Value
<u>NFI 2010/11 ( Final 2 year outturn)</u>				
Identified value of overpayment/losses - recovery in the process				<b>639,259</b>
Housing properties recovered.	<b>40</b>	75,000	<b>3,000,00</b>	7,800,000*
1 Staff member left the Councils employment following the NFI probity checks	<b>1</b>	5,000	5,000	
			<u>3,005,000</u>	<b>8,439,259</b>
<u>Value of other anti Fraud work carried out in 2010/11</u>				
Fraudulent under declaration of Capital	<b>1</b>			<b>116,000</b>
Benefits Prosecutions	<b>50</b>	3,200	92,800	
Benefits Cautions	<b>54</b>	1,200	64,800	
Benefits Administrative penalties	<b>45</b>	1,200	54,000	
Housing benefits overpayments under recovery				211,600
Right to Buy Prevention	<b>1</b>	16,000	16,000	
Blue badge recoveries	<b>12</b>	3,000	36,000	
Homeless Unit prevented	<b>1</b>	18,000	18,000	<b><u>327,600</u></b>
<u>overall totals</u>			<b><u>3,231,900</u></b>	<b><u>8,766,859</u></b>

\* Figure based on a conservative open value valuation of £200,000 per unit.